



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

Selection Criteria :

Business Unit : BTN10  
Period : Jan-Dec (2011)  
Selected Project Id : 00058476  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00058476 Piloting PPP on Solid Waste Mg	Period :	Jan-Dec (2011)
Output # : 00072651 Piloting Solid WasteManagement	Impl. Partner :	03597 Ministry of Works and Human
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Dept: 39405 (Bhutan - Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	982.80	0.00	982.80
72399 - Other Materials and Goods	24,800.00	0.00	0.00	24,800.00
74525 - Sundry	0.00	8.10	0.00	8.10
75707 - Learning – subsistence allowan	0.00	700.00	0.00	700.00

<b>Total for Fund 04000</b>	<b>24,800.00</b>	<b>1,690.90</b>	<b>0.00</b>	<b>26,490.90</b>
-----------------------------	------------------	-----------------	-------------	------------------

Fund : 65050 (TF Public Private Partnershp)

71205 - Intl Consultants-Sht Term-Tech	3,210.10	0.00	0.00	3,210.10
71210 - Intl Consultants-Sht Term-Supp	0.00	2,970.00	0.00	2,970.00
71405 - Service Contracts-Individuals	5,028.72	0.00	0.00	5,028.72
71605 - Travel Tickets-International	11,770.77	0.00	0.00	11,770.77
71610 - Travel Tickets-Local	638.77	0.00	0.00	638.77
71635 - Travel - Other	1,160.53	0.00	0.00	1,160.53
72110 - Svc Co-Agricultural Management	340.91	0.00	0.00	340.91
72399 - Other Materials and Goods	4,933.55	0.00	0.00	4,933.55
72435 - E-mail-Subscription	264.05	0.00	0.00	264.05
72705 - Hospitality-Special Events	443.79	0.00	0.00	443.79
72805 - Acquis of Computer Hardware	1,395.50	0.00	0.00	1,395.50
73505 - Reimb to UNDP for Supp Srvs	0.00	82.68	0.00	82.68
75105 - Facilities & Admin - Implement	0.00	2,722.45	0.00	2,722.45
75705 - Learning costs	6,652.65	0.00	0.00	6,652.65
76120 - Unrealized Loss	0.00	439.64	0.00	439.64
76130 - Unrealized Gain	0.00	- 90.78	0.00	- 90.78
76135 - Realized Gain	0.00	- 17.04	0.00	- 17.04

<b>Total for Fund 65050</b>	<b>35,839.34</b>	<b>6,106.95</b>	<b>0.00</b>	<b>41,946.29</b>
-----------------------------	------------------	-----------------	-------------	------------------

<b>Total for Dept : 39405</b>	<b>60,639.34</b>	<b>7,797.85</b>	<b>0.00</b>	<b>68,437.19</b>
-------------------------------	------------------	-----------------	-------------	------------------

Dept: 39450 (Bhutan-UN Sister Agency)

Fund : 65050 (TF Public Private Partnershp)

71210 - Intl Consultants-Sht Term-Supp	0.00	16,830.00	0.00	16,830.00
75105 - Facilities & Admin - Implement	0.00	1,178.10	0.00	1,178.10

<b>Total for Fund 65050</b>	<b>0.00</b>	<b>18,008.10</b>	<b>0.00</b>	<b>18,008.10</b>
-----------------------------	-------------	------------------	-------------	------------------

<b>Total for Dept : 39450</b>	<b>0.00</b>	<b>18,008.10</b>	<b>0.00</b>	<b>18,008.10</b>
-------------------------------	-------------	------------------	-------------	------------------

<b>Total for Output : 00072651</b>	<b>60,639.34</b>	<b>25,805.95</b>	<b>0.00</b>	<b>86,445.29</b>
------------------------------------	------------------	------------------	-------------	------------------

<b>Project Total :</b>	<b>60,639.34</b>	<b>25,805.95</b>	<b>0.00</b>	<b>86,445.29</b>
Signed By :			Date :	

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report By Project**

**UNDP UN Development Programme**  
Report ID: unglcdrp

Page 2 of 2  
Run Time: 30-04-2012 12:04:36

**Selection Criteria :**

**Business Unit : BTN10**  
**Period : Jan-Dec (2011)**  
**Selected Project Id : 00058476**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : ALL**

<b>Project Id : ALL</b>	<b>Period : Jan-Dec (2011)</b>
<b>Output # : ALL</b>	<b>Impl. Partner : None</b>
	<b>Location :</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
39405 - Bhutan - Energy & Envirnmnt	60,639.34	7,797.85	0.00	68,437.19
39450 - Bhutan-UN Sister Agency	0.00	18,008.10	0.00	18,008.10